

Use of CDBG Funds by WEST COVINA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$323,815.00	23.98%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$323,815.00	23.98%
13	HR	Direct Homeownership Assistance	\$389,304.00	28.83%
15	HR	Code Enforcement	\$10,700.00	0.79%
Subtotal for: HOUSING			\$400,004.00	29.62%
03	PI	Public Facilities and Improvements (General)	\$435,707.97	32.26%
03A	PI	Senior Centers	\$6,289.40	0.47%
Subtotal for: PUBLIC IMPROVEMENTS			\$441,997.37	32.73%
05	PS	Public Services (General)	\$25,184.00	1.86%
05A	PS	Senior Services	\$85,892.35	6.36%
05B	PS	Services for The Disabled	\$7,500.00	0.56%
05D	PS	Youth Services	\$21,366.10	1.58%
05G	PS	Battered and Abused Spouses	\$11,900.00	0.88%
05H	PS	Employment Training	\$915.00	0.07%
05J	PS	Fair Housing Activities	\$6,958.00	0.52%
05L	PS	Child Care Services	\$24,880.00	1.84%
Subtotal for: PUBLIC SERVICES			\$184,595.45	13.67%
Total Disbursements			\$1,350,411.82	100%